

DEPARTMENT OF LAW AND PUBLIC SAFETY
 FY 2018 PERFORMANCE INDICATORS
 Quarter Ending September 30, 2017

	Frequency	Desired Trend	Target	Prior Quarter (Jul - Sept) FY 2017	Prior Quarter (Oct-Dec) FY 2017	Prior Quarter (Jan - Mar) FY 2017	Prior Quarter (Apr - Jun) FY 2017	Current Quarter (Jul-Sept) FY 2018	% CHANGE	12 Month Average
Public Safety										
State Police Uniformed Patrol										
Motor Vehicle Accident Responses	Quarterly	Varies	11,000	11,846	13,037	9,835	11,319	11,541	2.0%	3,811
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	<35	51	40	29	48	60	25.0%	15
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	<10	12	10	7	11	12	9.1%	3
Percentage Of Traffic Stops Leading To Arrests:										
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.1%	0.2%	0.1%	0.4%	0.1%	-75.0%	0.2%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	1.0%	1.0%	1.1%	0.7%	0.1%	-85.7%	0.7%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.0%	1.0%	1.0%	1.0%	1.0%	0.0%	1.0%
Bench Warrant Arrests	Quarterly	Increase	2.0%	1.7%	1.6%	1.7%	1.7%	1.7%	0.0%	1.7%
State Police Investigations Branch										
Total Arrests	Quarterly	Varies	525	522	524	545	539	640	18.7%	187
Fugitive Arrests	Quarterly	Varies	58	121	114	152	156	168	7.7%	49
Gang Member Arrests	Quarterly	Increase	30	36	41	75	49	58	18.4%	19
Forensic/Drug Analysis/DNA Testing										
Average Number Of Days To Complete:										
DNA Analysis	Quarterly	Decrease	30	183	176	195	218	234	7.3%	206
Trace Case	Quarterly	Decrease	60	192	205	286	184	180	-2.2%	214
Toxicology Case	Quarterly	Decrease	30	48	36	33	37	42	13.5%	37
Drug Case	Quarterly	Decrease	30	96	115	127	126	149	18.3%	130
Office of Law Enforcement Professional Standards										
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	8	1	4	1	2	1	-50.0%	1
Criminal Justice										
Criminal Investigations - Newly Opened	Quarterly	Increase	411	304	281	403	420	351	-16.4%	121
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	173	151	173	210	186	196	5.4%	64
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	95.0%	89.0%	87.7%	93.7%	83.7%	-10.7%	88.5%
Medical Examiner Services										
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	7	7	7	7	7	0.0%	7
Number Of Drug Tests Performed At The State Toxicology Lab:										
Law Enforcement	Quarterly	Increase	3,926	4,225	4,288	4,097	4,504	4,523	0.4%	1,451
Non-Law Enforcement	Quarterly	Increase	50	55	48	73	60	66	10.0%	21

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Emergency Management										
Disasters										
Number Of Hours Spent On Preparedness	Quarterly	Increase	2,400	2,400	1,920	1,920	1,920	1,920	0.0%	640
Exercises/Drills	Annually	Increase	40	7	8	6	4	12	200.0%	3
Services To The State										
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.0%	96.3%	92.9%	98.5%	98.0%	94.1%	-4.0%	95.9%
Litigation Filed By The State	Quarterly	Increase	3,293	3,519	3,268	3,332	3,449	3,046	-11.7%	1,091
Services To The Public										
Bureau of Securities										
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	1	1	1	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	10,500	10,501	7,756	12,978	9,830	10,013	1.9%	3,381
% Of Total Registrations										
Broker/Dealers	Quarterly	Maintain	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.0%	0.2%
Investment Advisers	Quarterly	Maintain	0.7%	0.6%	0.8%	0.8%	0.9%	0.6%	-33.3%	0.8%
Broker Dealer Agents	Quarterly	Maintain	93.8%	95.1%	93.3%	94.7%	93.5%	95.7%	2.4%	94.3%
Investment Adviser Representatives	Quarterly	Maintain	5.2%	4.0%	5.6%	4.2%	5.4%	3.3%	-38.9%	4.6%
Gaming										
Monthly Revenue Certification Audits Completed	Monthly	Maintain	17	18	18	17	17	17	0.0%	17
Number Of Gaming Inspections - Slot Machines *	Quarterly	Varies	14,100	16,991	13,336	14,553	15,522	14,409	-7.2%	4,818
Percent Of Field Inspections - Slot Machines *	Quarterly	Maintain	100%	102.9%	80.8%	88.2%	94.0%	102.1%	8.6%	91.3%

Notes: